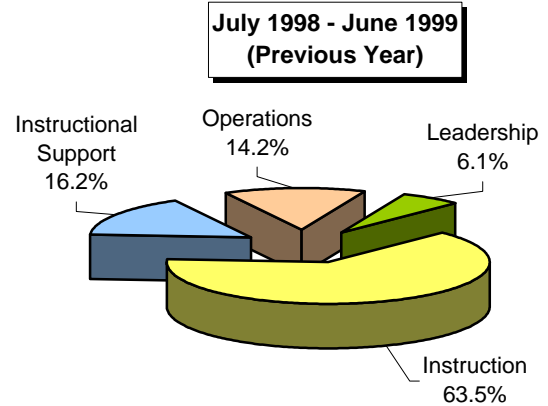
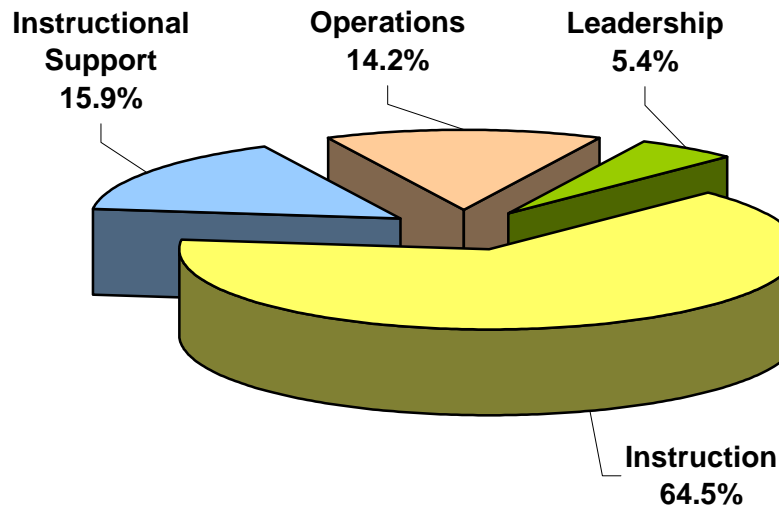


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 802	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,750,992	\$4,677	64.5%
Instructional Support	\$924,504	\$1,153	15.9%
Operations	\$828,871	\$1,034	14.2%
Leadership	\$314,941	\$393	5.4%
School Operating Expenditures	\$5,819,308	\$7,256	100.0%